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| PROJECT PLAN |
| Managing the State of Delaware Opioid Settlement Fund  November, 2024 |

# Project Purpose:

## Project background and description

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|  | To develop a data-driven strategy for allocating opioid settlement funds, supporting evidence-based initiatives for prevention, treatment, recovery, and public health interventions. |

## Project scope

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|  | - \*\*Inclusions:\*\* Data collection on health statistics, treatment capacities, public health outcomes; analysis of prevention and treatment programs; development of a fund allocation model.  - \*\*Exclusions:\*\* Implementation of the strategy; long-term monitoring beyond the initial phase. |

## Objectives

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|  | - Evaluate the opioid crisis in Delaware through data analysis (treatment options, fatal overdoses, monetary impact).  - Identify key areas for impactful fund allocation.  - Recommend allocation strategies based on data.  - Produce a detailed, engaging report with visualizations and narratives.  - Monitor and assess fund distribution effectiveness in real-time if feasible. |

## Deliverables

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|  | Stakeholders:\*\*  - POSDC  - State Health Department  - Public Health and Policy Experts  - Community Organizations  - Patients and Families affected by the opioid crisis |

## Affected parties

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| Badge Tick1 with solid fill | List business processes or systems which will be impacted by this project and describe how they will be affected. |

## Affected business processes or systems

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| Badge Tick1 with solid fill | Describe any specific components of the processes or systems that may be affected by this project. |

## Specific exclusions from scope

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| Badge Tick1 with solid fill | Describe any specific components that are excluded from this project. |

## Implementation plan

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| Badge Tick1 with solid fill | Describe how you plan to implement the project. For example, will all parts of the project be rolled out at once or will it be incremental?  What will be included in each release? |

## High-level timeline/schedule

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| Badge Tick1 with solid fill | Describe what the high level timeline/schedule will be to plan, design, develop and deploy the project. Generally, by when do you expect this project to be finished? |

# Approval and Authority to Proceed

We approve the project as described above, and authorize the team to proceed.

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| Name | Title | Date |
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| Approved By |  | Date | Approved By |  | Date |